

BRISCONNECTIONS AND TJH JV EARLY DELIVERY PROFIT FIGURES

Initial Daily Forecasts after opening (source BC PDS, p117)

Months after opening	BH - K	BH - T	K-T	
1 month	67948	46749	21188	BH - K = Bowen Hills to/from Kedron
3 months	78819	56912	27898	BH - T = Bowen Hills to/from Toombul
6 months	85161	62333	31782	K-T = Kedron to/from Toombul
9 months	86067	63688	32489	
12 months	87879	65043	33195	
15 months	91089	68536	35753	

Airport Link Tolling Structure (source, BC PDS, p51)

Percentage of All Vehicles (source BC PDS, p116)

	BH - K	BH - T	K-T	
Cars	\$4	\$4	\$3	0.9
Motorcycles	\$2	\$2	\$1.5	0.1
Light Comm	\$6	\$6	\$4.5	0.07
Heavy Comm	\$10.6	\$10.6	\$7.95	0.02
Normalised	\$4.43	\$4.43	\$3.32	

Vehicles / Day

Revenue / Day

Month after opening	BH - K	BH - K	K-T	BH - K	BH - T	K-T
1	67948	46749	21188	\$301,010	\$207,098	\$70,344
2	67948	46749	21188	\$301,010	\$207,098	\$70,344
3	67948	46749	21188	\$301,010	\$207,098	\$70,344
4	78819	56912	27898	\$349,168	\$252,120	\$92,621
5	78819	56912	27898	\$349,168	\$252,120	\$92,621
6	78819	56912	27898	\$349,168	\$252,120	\$92,621
7	85161	62333	31782	\$377,263	\$276,135	\$105,516
8	85161	62333	31782	\$377,263	\$276,135	\$105,516
9	85161	62333	31782	\$377,263	\$276,135	\$105,516
10	86067	63688	32489	\$381,277	\$282,138	\$107,863
11	86067	63688	32489	\$381,277	\$282,138	\$107,863
12	86067	63688	32489	\$381,277	\$282,138	\$107,863
13	87879	65043	33195	\$389,304	\$288,140	\$110,207
14	87879	65043	33195	\$389,304	\$288,140	\$110,207
15	87879	65043	33195	\$389,304	\$288,140	\$110,207

Revenue / Month

Cumulative Revenue / Month

	BH - K	BH - K	K-T	BH - K	BH - T	K-T
1	\$9,030,289	\$6,212,942	\$2,110,325	\$9,030,289	\$6,212,942	\$2,110,325
2	\$9,030,289	\$6,212,942	\$2,110,325	\$18,060,578	\$12,425,884	\$4,220,650
3	\$9,030,289	\$6,212,942	\$2,110,325	\$27,090,868	\$18,638,826	\$6,330,974
4	\$10,475,045	\$7,563,605	\$2,778,641	\$36,121,157	\$24,851,768	\$8,441,299
5	\$10,475,045	\$7,563,605	\$2,778,641	\$45,151,446	\$31,064,711	\$10,551,624
6	\$10,475,045	\$7,563,605	\$2,778,641	\$54,181,735	\$37,277,653	\$12,661,949
7	\$11,317,897	\$8,284,056	\$3,165,487	\$63,212,024	\$43,490,595	\$14,772,274
8	\$11,317,897	\$8,284,056	\$3,165,487	\$72,242,314	\$49,703,537	\$16,882,598
9	\$11,317,897	\$8,284,056	\$3,165,487	\$81,272,603	\$55,916,479	\$18,992,923
10	\$11,438,304	\$8,464,135	\$3,235,904	\$90,302,892	\$62,129,421	\$21,103,248
11	\$11,438,304	\$8,464,135	\$3,235,904	\$99,333,181	\$68,342,363	\$23,213,573
12	\$11,438,304	\$8,464,135	\$3,235,904	\$108,363,470	\$74,555,305	\$25,323,898
13	\$11,679,119	\$8,644,215	\$3,306,222	\$117,393,760	\$80,768,247	\$27,434,222
14	\$11,679,119	\$8,644,215	\$3,306,222	\$126,424,049	\$86,981,189	\$29,544,547
15	\$11,679,119	\$8,644,215	\$3,306,222	\$135,454,338	\$93,194,132	\$31,654,872

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Early Delivery Months	Revenue	Operating Costs	PROFIT
1	\$17,353,556	\$5,333,333	\$12,020,223
2	\$34,707,112	\$10,666,667	\$24,040,446
3	\$52,060,668	\$16,000,000	\$36,060,668
4	\$69,414,224	\$21,333,333	\$48,080,891
5	\$86,767,781	\$26,666,667	\$60,101,114
6	\$104,121,337	\$32,000,000	\$72,121,337
7	\$121,474,893	\$37,333,333	\$84,141,559
8	\$138,828,449	\$42,666,667	\$96,161,782
9	\$156,182,005	\$48,000,000	\$108,182,005
10	\$173,535,561	\$53,333,333	\$120,202,228
11	\$190,889,117	\$58,666,667	\$132,222,450
12	\$208,242,673	\$64,000,000	\$144,242,673
13	\$225,596,229	\$69,333,333	\$156,262,896
14	\$242,949,785	\$74,666,667	\$168,283,119
15	\$260,303,342	\$80,000,000	\$180,303,342
		First Year Operating Costs (BC PDS, p95)	